

20-901 Sales Tax Dedications

Program Authorization: Provided Below

PROGRAM DESCRIPTION

This program, created by various state legislative acts, provides that a portion of the hotel/motel room taxes collected in the various parishes or cities shall be remitted to those entities to provide funding for such purposes as economic development and capital improvements.

Statute Description	Statute Citation
" Sales of service " as it pertains to this program - means and includes the "furnishing of sleeping rooms , cottages or cabins by hotels"	R.S. 47:301(14)(a)
Two percent (2%) of amounts paid or charged for sales of service as defined by R.S. 47:301(14)(a)	R.S. 47:302(C)
One percent (1%) of amounts paid or charged for sales of service as defined by R.S.47:301(14)(a) - proceeds formerly dedicated to the Louisiana Recovery District	R.S 47:321(C)
.97% of amounts paid or charged for sales of service as defined by R.S. 47:301(14)(a)	R.S. 47:331(C)

RECIPIENT/FUND	REVISED STATUTE	YEAR CREATED	EFFECTIVE DATE	RECOMMENDED AMOUNT	PURPOSE OF FUND
Acadia Parish - Acadia Parish Visitor Enterprise Fund	47:302.22	1995	7/01/95	\$65,500	Promotion of tourism and economic development in Acadia Parish
Allen Parish - Allen Parish Capital Improvements Fund	47:302.36, 322.7, 332.28	1997	7/01/97	\$370,000	Capital Improvements to the parish courthouse and public property in Allen Parish
Ascension Parish - Ascension Parish Visitor Enterprise Fund	47:302.21	1995	7/01/95	\$406,000	Promotion of tourism and related purposes in Ascension Parish
Avoyelles Parish - Avoyelles Parish Visitor Enterprise Fund	47:302.6, 322.29, 332.21	1992	7/01/93	\$158,350	Capital improvements and purchases in Avoyelles Parish, tourism promotion and economic development
Beauregard Parish - Beauregard Parish Community Improvement Fund	47:302.24, 322.8, 332.12	1995	7/01/95	\$185,000	Improvements in Beauregard Parish; improvements shall include construction, operation, and maintenance of Beauregard Parish Covered Arena
Bossier Parish - Bossier City Riverfront and Civic Center Fund (formerly Bossier City Civic Center Fund)	47:332.7	1992	7/01/92	\$2,400,000	Riverfront and downtown development and for the operation and maintenance of the civic center and multipurpose arena in the city of Bossier City
Shreveport-Bossier City Visitor Enterprise Fund	47:322.30	1997	7/01/97	\$750,000	For use by the Shreveport-Bossier Convention and Tourist Commission for promoting and enhancing tourism activities and related activities

Caddo Parish - Shreveport Riverfront and Convention Center and Independence Stadium Fund	47:302.2, 332.6	1992	7/01/92	\$2,368,667	For use as follows: Three (3) percent to the African-American Theater of the Performing Arts, Three (3) percent for the African-American Multi-Cultural Tourism Commission, One and one-third (1 1/3) percent for the Sci-Port Discovery Center *, One and one-third (1 1/3) percent for the Ark-La-Tex Antique and Classic Vehicle/Shreveport Firefighters Museum *, One and one-third (1 1/3) percent for the Louisiana State Exhibit Museum in Shreveport, Three (3) percent for the Multicultural Museum \$50,000 shall be allocated annually to Pamoja for African-American cultural activities All other funds remaining in the fund shall be used for riverfront and convention center development in Shreveport and for renovation, expansion, or maintenance of the Independence Stadium and related facilities in Shreveport
Shreveport-Bossier City Visitor Enterprise Fund	47:322.30	1997	7/01/97	Reflected in \$750,000 above	For use by the Shreveport-Bossier Convention and Tourist Commission for promoting and enhancing tourism activities and related activities
Calcasieu Parish - (Wards 1,2, and 8 of Calcasieu Parish) Calcasieu Visitor Enterprise Fund	47:302.14, 322.11, 332.30	1993	7/01/93	\$430,000	Appropriated to the Southwest Louisiana Convention and Visitors Bureau for tourism development, including support for preservation of historic arts and humanities. The monies in this fund - not to exceed \$20,000 annually - may be used by the bureau to match funds from the Cameron Parish Police Jury, provided that such funds are used for tourism development purposes.
(Wards 4,5,6,7 of Calcasieu Parish) West Calcasieu Community Center Fund	47:302.12, 322.11, 332.30	1993	7/01/93	\$865,000	Capital improvements and maintenance for West Calcasieu Community Center
(Ward 3) Lake Charles Civic Center Fund	47:322.11, 332.30	1997	7/01/97	\$389,000	Operation, maintenance, and capital improvements for the Lake Charles Civic Center in Calcasieu Parish
Caldwell Parish – Caldwell Parish Economic Development Fund	47:322.36	1997	7/01/97	\$3,000	For use by the Caldwell Parish Industrial Development Board
Cameron Parish - Cameron Parish Tourism Development Fund	47:302.25, 322.12, 332.31	1995	7/01/95	\$38,000	Tourism development in Cameron Parish
Claiborne Parish - Town of Homer - Town of Homer Economic Development Fund	47:302.42, 322.22, 332.37	1997	7/01/97	\$11,712	Economic development in the town of Homer

DeSoto Parish – DeSoto Parish Visitor Enterprise Fund	47:302.39	1997	7/01/97	\$82,500	For tourism and economic development in DeSoto Parish
East Baton Rouge Parish - East Baton Rouge Riverside Centroplex - East Baton Rouge Parish Riverside Centroplex Fund	47:332.2	1991	7/01/91	\$825,000	Capital improvements at Riverside Centroplex in the city of Baton Rouge, the Louisiana Arts and Science Center, Riverfront Promenade, and related projects in the Riverfront Development Plan in the city of Baton Rouge
East Baton Rouge Parish Community Improvement Fund	47:302.29	1996	7/01/96	\$1,650,000	Urban mass transit in East Baton Rouge Parish, and for the Research Park Corporation domiciled in East Baton Rouge Parish
East Baton Rouge Parish Enhancement Fund	47:322.9	1997	7/01/97	\$825,000	\$100,000 annually for urban mass transit in East Baton Rouge Parish, \$100,000 annually to be used by the Baton Rouge Sports Foundation. The remainder of the funds shall be used by the East Baton Rouge Riverside Centroplex Arena and Exhibition Center.
Baker Economic Development Fund	47:302.50, 322.42, 332.48	1999	7/01/99	\$45,000	Economic development in the city of Baker
East Carroll Parish - East Carroll Parish Visitor Enterprise Fund	47:302.32, 322.3, 332.26	1997	7/01/97	\$11,200	Unspecified
East Feliciana Parish - East Feliciana Tourist Commission Fund	47:302.47, 322.27, 332.42	1997	7/01/97	\$5,600	Economic development and tourism-related expenses
Evangeline Parish – Evangeline Visitor Enterprise Fund	47:302.49, 322.41, 332.47	1999	7/01/99	\$5,000	Promoting and enhancing tourism activities
Franklin Parish - Franklin Parish Tourism Commission - Franklin Parish Visitor Enterprise Fund	47:302.34	1997	7/01/97	\$21,438	For use by the Franklin Parish Tourism Commission for tourism activities
Iberia Parish – Iberia Parish Tourist Commission - Iberia Parish Tourist Commission Fund	47:302.13	1993	7/01/93	\$197,300	Tourism development purposes within Iberia Parish
Iberville Parish - Iberville Parish Visitor Enterprise Fund	47:332.18	1995	7/01/95	\$6,500	Planning, development, and capital improvements of tourist sites in Iberville Parish
Jackson Parish - Jackson Parish Tourism Commission - Jackson Parish Economic Development and Tourism Fund	47:302.35	1997	7/01/97	\$4,000	For use by the Jackson Parish Tourism Commission for economic development and tourism related activities

Jefferson Parish – Convention Centers within the city of Kenner, on the eastbank of Jefferson Parish exclusive of the city of Kenner, and on the westbank of Jefferson Parish - Jefferson Parish Convention Center Fund	47:322.34, 332.1	1986	12/24/86	\$1,745,000	R.S. 47:332.1 proceeds: Operating/maintaining convention center in Kenner, Constructing/operating/maintaining convention center on Eastbank, Constructing/operating/maintaining on the John Alario, Sr. Multipurpose Center on the Westbank. These proceeds may be pledged to issue bonds for convention centers. R.S. 47:322.34 proceeds: Funds collected in Kenner distributed 50% to the Rivertown Museum Theater Complex and 50% to the Pontchartrain Center/Laketown Development. 60% of the proceeds collected in all areas of Jefferson Parish exclusive of Kenner, Gretna, and Grand Isle, shall be put in escrow and be available exclusively for improvements at Lafreniere Park and the LaSalle tract on the east side of the Mississippi River in Jefferson Parish, of which 1/2 shall be for improvements at Lafreniere Park and 1/2 for the LaSalle tract. 10% of the tax monies shall be available for the Sala Avenue Restoration Project. The remaining 30% shall be used at the Westbank Civic Center at Bayou Segnette.
City of Gretna – Jefferson Parish Convention Center Fund - Gretna Tourist Commission Enterprise Account	47:322.34, 332.1	1997	7/01/97	\$161,000	Tourism development and for planning, development, and capital improvements of tourist sites in Gretna
Ward 11 – Jefferson Parish Convention Center Fund – Town of Grand Isle Tourist Commission Enterprise Account	47:322.34. 332.1	1997	7/01/97	\$107,200	Tourism development and for planning, development, and capital improvements of tourist sites in Grand Isle
Jefferson Davis Parish – Jefferson Davis Parish Tourist Commission - Jefferson Davis Parish Visitor Enterprise Fund	47:302.38, 322.14, 332.32	1997	7/01/97	\$100,100	Promotion and enhancement of tourism activities, and related activities

Lafayette Parish - Lafayette Parish Visitor Enterprise Fund	47:302.18, 322.28, 332.9	1992	7/01/93	\$1,724,642	R.S. 47:302.18: Capital improvements at the Cajundome in the city of Lafayette R.S. 47:322.28: Fiscal Year 1998 through Fiscal Year 2000 – revenue distributed as follows: \$100,000 for capital improvements to Lafayette Children's Museum, \$100,000 to the Lafayette Parish Visitors Bureau for museum purposes or for acquisitions related to tourism, the remainder of the funds for planning, development, or capital improvements at or adjacent to the Cajundome site. Fiscal Year 2001 and thereafter - \$200,000 to the Lafayette Parish Visitor Bureau for museum purposes and acquisitions related to tourism, remainder - for use in planning, developing, and capital improvements at or adjacent to the Cajundome site. R.S. 47: 332.9: In FY 1993-94 and FY 1994-95: 1/3 to Acadian Village and 2/3 to Vermilion; for FY 1995-96 for certain local entities specified by statute and the Cajundome in the city of Lafayette. After FY 1995-96, exclusively for capital improvements at Cajundome in city of Lafayette.
Lafourche Parish - Lafourche Parish Tourist Commission – Lafourche Parish Enterprise Fund	47:302.19	1995	7/01/95	\$100,000	Tourism development and other economic growth projects within the parish of Lafourche
LaSalle Parish – LaSalle Economic Development District Fund	47:302.48, 322.35, 332.46	1997	7/01/97	\$11,000	Seventy-five percent (75%) for purposes of the LaSalle Economic Development District, twenty-five percent (25%) for the LaSalle Parish Museum
Lincoln Parish - Ruston-Lincoln Convention Visitors Bureau - Lincoln Parish Visitor Enterprise Fund	47:302.8	1992	7/01/93	\$200,000	Allocated to the Ruston-Lincoln Convention Visitors Bureau to be used exclusively for tourism and economic development in Lincoln Parish, including the promotion of festivals and fairs
Lincoln Parish Municipalities Fund	47:322.33, 332.43	1997	7/01/97	\$95,000	Allocated to the municipalities of Choudrant, Dubach, Simsboro, Grambling, Ruston and Vienna - allocation shall be distributed proportionately based on population and used solely for infrastructure enhancements which support economic development, tourism, or public health or safety
Livingston Parish - Livingston Parish Tourist Commission – Livingston Parish Tourism Improvement Fund (Livingston Parish Tourism and Economic Development Fund)	47:302.41, 322.21, 332.36	1997	7/01/97	\$100,000	Promotion and enhancement of tourism activities
Madison Parish – Madison Parish Visitor Enterprise Fund	47:302.4, 322.18, 332.44	1992	7/01/93	\$37,000	Unspecified

Morehouse Parish – Bastrop Municipal Center Fund	47:322.17, 332.34	1997	7/01/97	\$22,000	Allocated to the city of Bastrop for operations, maintenance, and repairs to the Bastrop Municipal Center
Morehouse Parish Visitor Enterprise Fund	47:302.9	1992	7/01/93	\$50,000	For tourism and economic development in Morehouse Parish
Natchitoches Parish – Natchitoches Historic District Development Commission – Natchitoches Historic District Development Fund	47:302.10, 322.13, 332.5	1992	7/01/92	\$130,000	Planning and development of the Natchitoches Historic District
Natchitoches Parish Tourism Commission - Natchitoches Parish Visitor Enterprise Fund	47:302.10	1993	7/01/93	\$42,000	Tourism Promotion
Orleans Parish - New Orleans Metropolitan Convention and Visitors Bureau Fund	47:332.10	1995	7/01/95	\$5,883,016	New Orleans Metro Convention and Visitor Bureau for tourism promotion
New Orleans Area Tourism and Economic Development Fund (formerly the New Orleans Business and Industrial Development and Sports Foundation Fund)	47:322.38	1997	7/01/97	\$1,430,000 (\$3,930,000 from this fund is dedicated to those state agencies' budgets bolded to the right)	Proceeds per the following distribution: New Orleans Sports Foundation - \$530,000, Department of Culture, Recreation and Tourism - \$600,000 for tourism and economic development in New Orleans, Department of Culture, Recreation, and Tourism - \$200,000 for tourism and economic development in New Orleans, University of New Orleans – Metropolitan College - \$600,000 for tourism and economic development, especially training and education in tourism and state and municipal economics, Downtown Development District of the City of New Orleans - \$400,000, Audubon Park Commission - \$100,000, Lieutenant Governor - \$500,000 for the visitor information center in New Orleans, New Orleans City Park Improvement Association Board of Commissioners - \$200,000, Algiers Economic Development Foundation - \$200,000, the remainder of the funds to each state senator and state representative whose district includes all or any portion of Orleans Parish – to be administered by the Louisiana Stadium and Exposition District – to be used for grants for tourism, economic development, and other activities as specified by statute.

Ouachita Parish - Monroe-West Monroe Convention and Visitors Bureau - Ouachita Parish Visitor Enterprise Fund	47:302.7, 322.1, 332.16	1992	7/01/93	\$833,000	Allocated to the Monroe-West Monroe Convention and Visitors Bureau for tourism promotion, including promotion of festivals and fairs in Ouachita Parish, and for economic development
Plaquemines Parish - Plaquemines Parish Visitor Enterprise Fund	47:302.40, 322.20, 332.35	1997	7/01/97	\$179,300	Tourism development and other economic growth activities, including but not limited to planning, development, and capital improvements.
Pointe Coupee Parish - Pointe Coupee Parish Visitor Enterprise Fund	47:302.28, 332.17	1995	7/01/95	\$10,000	Capital improvements of tourist sites
Rapides Parish - Alexandria - Rapides Parish Economic Development Fund	47:302.30, 322.32	1996	7/01/96	\$266,000	Economic development
Alexandria/Pineville Area Convention and Visitors Bureau – Alexandria/Pineville Exhibition Hall Fund	33:4574.7(K)	1991	7/01/91	\$160,800	Capital improvements at Alexandria/Pineville Exhibition Hall
Rapides Parish Coliseum - Rapides Parish Coliseum Fund	47:322.32	1997	7/01/98	\$75,000	Expenses for and associated with the Rapides Parish Coliseum
Alexandria/Pineville Area Convention and Visitors Bureau – Alexandria/Pineville Area Tourism Fund	47:302.30, 322.32	1996	7/01/96	\$148,900	Promotion of tourism in Rapides Parish
Pineville, City of - Pineville Economic Development Fund	47:302.30, 322.32	1997	7/01/97	\$144,500	Economic development in the city of Pineville
Red River Parish – Red River Visitor Enterprise Fund	47:302.45, 322.40, 332.45	1999	7/01/99	\$6,000	Tourism development
Richland Parish - Richland Parish Visitor Enterprise Fund	47:302.4, 322.18, 332.44	1992	7/01/93	\$45,000	Unspecified
Sabine Parish – Sabine Parish Tourist Commission - Sabine Parish Tourism Improvement Fund	47:302.37, 322.10, 332.29	1997	7/01/97	\$82,700	Promotion and enhancement of tourism activities
St. Bernard Parish - St. Bernard Parish Enterprise Fund	47:322.39, 332.22	1996	7/01/96	\$55,000	Tourism and economic development in St. Bernard Parish
St. Charles Parish - St. Charles Parish Council – St. Charles Parish Enterprise Fund	47:302.11, 332.24	1993	7/01/93	\$98,700	Tourism and economic development in St. Charles Parish

River Parishes Convention, Tourist, and Visitors Commission Fund (see also St. James Parish and St. John the Baptist Parish)	47:322.15	1997	7/01/97	\$50,000	Allocated to the River Parishes Convention, Tourist, and Visitors Commission
St. Helena Parish - St. Helena Parish Tourist Commission - St. Helena Parish Tourist Commission Fund	47:332.15	1995	7/01/95	\$8,000	St. Helena Parish Tourist Commission for tourism promotion
St. James Parish - River Parishes Convention, Tourist, and Visitors Commission Fund (see also St. Charles Parish and St. James Parish)	47:322.15	1997	7/01/97	Reflected in the \$50,000 above	Allocated to the River Parishes Convention, Tourist, and Visitors Commission
St. John the Baptist Parish - St. John the Baptist Convention Facility Fund	47:332.4	1992	7/01/92	\$172,000	Acquisition of land, construction of buildings for use as the St. John the Baptist Convention Facility
River Parishes, Convention, Tourist, and Visitors Commission Fund (see also St. Charles Parish and St. James Parish)	47:322.15	1997	7/01/97	Reflected in the \$50,000 above	Allocated to the River Parishes Convention, Tourist, and Visitors Commission
St. Landry Parish - St. Landry Parish Historical Development Fund No. 1	47:332.20	1995	7/01/95	\$50,000	Planning, development, and capital improvements of tourist sites in St. Landry Parish, for improvements and/or preservation of the Old City Hall-City Market in Opelousas
St. Martin Parish - St. Martin Parish Tourist Commission - St. Martin Parish Enterprise Fund	47:302.27	1995	7/01/95	\$39,000	Tourism promotion
St. Mary Parish - St. Mary Parish Tourist Commission - St. Mary Parish Visitor Enterprise Fund	47:302.44, 322.25, 332.40	1997	7/01/97	\$365,000	For the development of tourism and other economic growth projects

St. Tammany Parish - St. Tammany Tourist Commission and St. Tammany Parish Economic and Industrial Development District - St. Tammany Parish Fund	47:302.26, 322.37, 332.13	1995	7/01/95	\$850,000	For funds collected under R.S. 47:302.26 and 332.13 – Fifteen percent (15%) – to the St. Tammany Parish Economic and Industrial Development District Eighty-five percent (85%) – to the St. Tammany Parish Tourist Commission – of which twenty-five percent (25%) to be used for performing arts and/or convention centers within St. Tammany Parish, including use for capital improvements. For funds collected under R.S. 47:322.37 - Fiscal Years 1998 and 1999 shall be appropriated to St. Tammany Parish Tourist Commission and shall be held by such commission in its treasury as a special restricted account and shall not be used before 7/1/99 – except as allowed by statute. Funds then can be used for performing arts and/or convention centers within St. Tammany Parish, including capital improvements related to the construction, maintenance, and operation of such centers.
Tangipahoa Parish - Tangipahoa Parish Tourist Commission - Tangipahoa Parish Tourist Commission Fund	47:302.17, 332.14	1995	7/01/95	\$339,836	Tourism promotion
Tangipahoa Parish Economic Development Fund	47:322.5	1997	7/01/97	\$85,000	Economic development
Terrebonne Parish – Houma Area Convention and Visitors Bureau and Houma Area Downtown Development Corporation - Houma/Terrebonne Tourist Fund	47:302.20	1995	7/01/95	\$323,600	Development of tourism and other economic development projects within the parish of Terrebonne - for Fiscal Years 1996 – 1998 through the Houma Area Convention and Visitors Bureau. Thereafter, fifty percent of the monies in the fund shall be available to the Houma Area Convention and Visitors Bureau and fifty percent of the monies in the fund shall be available to the Houma Downtown Development Corporation to fund the development of tourism and other economic development growth projects within the parish of Terrebonne
Houma Area Convention and Visitors Bureau -Terrebonne Parish Visitor Enterprise Fund	47:322.24, 332.39	1997	7/01/97	\$189,750	Tourism development and other economic growth projects
Union Parish - Union Parish Visitor Enterprise Fund	47:302.43, 322.23, 332.38	1997	7/01/97	\$16,000	Promoting and enhancing tourism activities, and for supporting all other related activities
Vermilion Parish - Vermilion Parish Visitor Enterprise Fund	47:302.23, 322.31, 332.11	1995	7/01/95	\$10,700	Fiscal Years 1996 through 2010 – Erath Acadia Museum, the Gueyden Museum, the Kaplan Museum, LeBayou Legendire Cultural Center, Les Chretiens, Inc., and the Acadian Centre on Genealogy. Thereafter, the monies in the fund shall be available exclusively for planning, development, or capital improvements at sites in Vermilion Parish.

Vernon Parish - Vernon Parish Community Improvement Fund (formerly Vernon Parish Visitor Enterprise Fund and Vernon Parish Convention Facility Fund)	47:302.5, 322.19, 332.3	1992	7/01/92	\$204,000	Capital improvements in Vernon Parish, and any other costs of improvements, operation, or maintenance for recreational facilities, museums, fishing ramps, senior citizen centers, and parks
Washington Parish - Washington Parish Tourist Commission - Washington Parish Tourist Commission Fund	47:332.8	1992	7/01/92	\$15,000	Tourism promotion – successor to Washington Convention Facility Fund
Washington Parish Infrastructure and Park Fund (formerly Washington Convention Facility Fund)	47:332.8	1992	7/01/92	\$111,000	Fund balance for infrastructure and park projects
Webster Parish - Webster Parish Convention and Visitors Bureau - Webster Parish Convention and Visitors Bureau Fund	47:302.15	1995	7/01/95	\$118,400	Tourism development and other economic growth projects
West Baton Rouge Parish - West Baton Rouge Parish Visitor Enterprise Fund	47:332.19	1995	7/01/95	\$450,000	Planning, development, and capital improvements of tourist sites
West Feliciana Parish - St. Francisville Economic Development Fund	47:302.46, 322.26, 332.41	1997	7/01/97	\$100,000	Used by St. Francisville for economic development and tourism-related expenses in West Feliciana Parish, fifty-two percent (52%) of which shall be used for that area outside the town of St. Francisville, and forty-eight percent (48%) shall be used for that area within the town of St. Francisville.
Winn Parish - Winnfield Museum Board - Winn Parish Tourism Fund	47:302.16, 322.16, 332.33	1995	6/14/95	\$21,000	Maintenance of museum
TOTAL RECOMMENDED				\$29,679,911	

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	24,392,151	29,679,911	29,679,911	29,679,911	29,679,911	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$24,392,151	\$29,679,911	\$29,679,911	\$29,679,911	\$29,679,911	\$0
EXPENDITURES & REQUEST:						
Sales Tax Ded - Local Entities	\$24,392,151	\$29,679,911	\$29,679,911	\$29,679,911	\$29,679,911	\$0
TOTAL EXPENDITURES AND REQUEST	\$24,392,151	\$29,679,911	\$29,679,911	\$29,679,911	\$29,679,911	\$0
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This program's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002

SOURCE OF FUNDING

The source of funding for this program is statutory dedication of state sales taxes on hotel and motel rooms. (Per R.S. 39:32B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

	ACTUAL	ACT 11	EXISTING	CONTINUATION	RECOMMENDED	OVER/(UNDER)
	1999- 2000	2000 - 2001	2000 - 2001	2001 - 2002	2001 - 2002	EXISTING
Acadia Parish Visitor Enterprise Fund	\$61,472	\$65,500	\$65,500	\$65,500	\$65,500	\$0
Alexandria/Pineville Exhibition Hall Fund	\$160,800	\$160,800	\$160,800	\$160,800	\$160,800	\$0
Alexandria/Pineville Area Tourism Fund	\$148,900	\$148,900	\$148,900	\$148,900	\$148,900	\$0
Allen Parish Capital Improvements Fund	\$370,000	\$370,000	\$370,000	\$370,000	\$370,000	\$0
Ascension Parish Visitor Enterprise Fund	\$406,000	\$406,000	\$406,000	\$406,000	\$406,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$115,642	\$158,350	\$158,350	\$158,350	\$158,350	\$0
Baker Economic Development Fund	\$39,291	\$45,000	\$45,000	\$45,000	\$45,000	\$0
Bastrop Municipal Center Fund	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$0
Beauregard Parish Community Improvement Fund	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0
Bossier City Riverfront and Civic Center Fund	\$1,133,996	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$0
Calcasieu Visitor Enterprise Fund	\$278,962	\$430,000	\$430,000	\$430,000	\$430,000	\$0
Caldwell Parish Economic Development Fund	\$472	\$3,000	\$3,000	\$3,000	\$3,000	\$0
Cameron Parish Tourism Development Fund	\$27,230	\$38,000	\$38,000	\$38,000	\$38,000	\$0
DeSoto Parish Visitor Enterprise Fund	\$82,500	\$82,500	\$82,500	\$82,500	\$82,500	\$0
East Baton Rouge Parish Riverside Centroplex Fund	\$606,233	\$825,000	\$825,000	\$825,000	\$825,000	\$0
East Baton Rouge Parish Community Improvement Fund	\$1,249,964	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$0
East Baton Rouge Parish Enhancement Fund	\$624,982	\$825,000	\$825,000	\$825,000	\$825,000	\$0
East Carroll Parish Visitor Enterprise Fund	\$9,065	\$11,200	\$11,200	\$11,200	\$11,200	\$0
East Feliciana Tourist Commission Fund	\$1,390	\$5,600	\$5,600	\$5,600	\$5,600	\$0
Evangeline Visitor Enterprise Fund	\$2,831	\$5,000	\$5,000	\$5,000	\$5,000	\$0
Franklin Parish Visitor Enterprise Fund	\$17,960	\$21,438	\$21,438	\$21,438	\$21,438	\$0
Grand Isle Tourist Commission Enterprise Account	\$9,160	\$107,200	\$107,200	\$107,200	\$107,200	\$0
Gretna Tourist Commission Enterprise Account	\$161,000	\$161,000	\$161,000	\$161,000	\$161,000	\$0
Homer Economic Development Fund	\$11,496	\$11,712	\$11,712	\$11,712	\$11,712	\$0
Houma/Terrebonne Tourist Fund	\$323,600	\$323,600	\$323,600	\$323,600	\$323,600	\$0
Iberia Parish Tourist Commission Fund	\$113,601	\$197,300	\$197,300	\$197,300	\$197,300	\$0
Iberville Parish Visitor Enterprise Fund	\$2,426	\$6,500	\$6,500	\$6,500	\$6,500	\$0
Jackson Parish Economic Development and Tourism Fund	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0
Jefferson Davis Parish Visitor Enterprise Fund	\$100,100	\$100,100	\$100,100	\$100,100	\$100,100	\$0
Jefferson Parish Convention Center Fund	\$1,745,000	\$1,745,000	\$1,745,000	\$1,745,000	\$1,745,000	\$0
Lafayette Parish Visitor Enterprise Fund	\$1,513,684	\$1,724,642	\$1,724,642	\$1,724,642	\$1,724,642	\$0
Lafourche Parish Enterprise Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Lake Charles Civic Center Fund	\$175,461	\$389,000	\$389,000	\$389,000	\$389,000	\$0
LaSalle Economic Development District Fund	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$0
Lincoln Parish Visitor Enterprise Fund	\$79,607	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Lincoln Parish Municipalities Fund	\$78,413	\$95,000	\$95,000	\$95,000	\$95,000	\$0
Livingston Parish Tourism Improvement Fund	\$85,033	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Madison Parish Visitor Enterprise Fund	\$94,389	\$37,000	\$37,000	\$37,000	\$37,000	\$0

Morehouse Parish Visitor Enterprise Fund	\$80,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Richland Parish Visitor Enterprise Fund	\$114,000	\$45,000	\$45,000	\$45,000	\$45,000	\$0
N.O. Area Tourism and Economic Development Fund	\$1,430,000	\$1,430,000	\$1,430,000	\$1,430,000	\$1,430,000	\$0
N.O. Metro Convention and Visitors Bureau Fund	\$5,883,016	\$5,883,016	\$5,883,016	\$5,883,016	\$5,883,016	\$0
Natchitoches Parish Visitor Enterprise Fund	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$0
Natchitoches Historic District Development Fund	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0
Ouachita Parish Visitor Enterprise Fund	\$833,000	\$833,000	\$833,000	\$833,000	\$833,000	\$0
Pineville Economic Development Fund	\$144,500	\$144,500	\$144,500	\$144,500	\$144,500	\$0
Plaquemines Parish Visitor Enterprise Fund	\$166,090	\$179,300	\$179,300	\$179,300	\$179,300	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$5,776	\$10,000	\$10,000	\$10,000	\$10,000	\$0
Rapides Parish Economic Development Fund	\$160,991	\$266,000	\$266,000	\$266,000	\$266,000	\$0
Rapides Parish Coliseum Fund	\$68,253	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Red River Visitor Enterprise Fund	\$3,048	\$6,000	\$6,000	\$6,000	\$6,000	\$0
Rivers Parishes Convention, Tourist and Visitors Commission Fund	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Sabine Parish Tourism Improvement Fund	\$39,700	\$82,700	\$82,700	\$82,700	\$82,700	\$0
Shreveport Riverfront and Convention Center and Independence Stadi	\$1,266,589	\$2,368,667	\$2,368,667	\$2,368,667	\$2,368,667	\$0
Shreveport-Bossier City Visitor Enterprise Fund	\$301,706	\$750,000	\$750,000	\$750,000	\$750,000	\$0
St Bernard Parish Enterprise Fund	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$0
St. Charles Parish Enterprise Fund	\$74,162	\$98,700	\$98,700	\$98,700	\$98,700	\$0
St. Francisville Economic Development Fund	\$91,845	\$100,000	\$100,000	\$100,000	\$100,000	\$0
St. Helena Parish Tourist Commission Fund	\$0	\$8,000	\$8,000	\$8,000	\$8,000	\$0
St. John the Baptist Convention Facility Fund	\$111,664	\$172,000	\$172,000	\$172,000	\$172,000	\$0
St. Landry Parish Historical Development Fund #1	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
St. Martin Parish Enterprise Fund	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$0
St. Mary Parish Visitor Enterprise Fund	\$287,635	\$365,000	\$365,000	\$365,000	\$365,000	\$0
St. Tammany Parish Fund	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$0
Tangipahoa Parish Tourist Commission Fund	\$228,916	\$339,836	\$339,836	\$339,836	\$339,836	\$0
Tangipahoa Parish Economic Development Fund	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$0
Terrebonne Parish Visitor Enterprise Fund	\$189,750	\$189,750	\$189,750	\$189,750	\$189,750	\$0
Union Parish Visitor Enterprise Fund	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$0
Vermilion Parish Visitor Enterprise Fund	\$10,700	\$10,700	\$10,700	\$10,700	\$10,700	\$0
Vernon Parish Community Improvement Fund	\$76,945	\$204,000	\$204,000	\$204,000	\$204,000	\$0
Washington Parish Infrastructure and Park Fund	\$111,000	\$111,000	\$111,000	\$111,000	\$111,000	\$0
Washington Parish Tourist Commission Fund	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
Webster Parish Convention & Visitors Bureau Fund	\$94,205	\$118,400	\$118,400	\$118,400	\$118,400	\$0
West Baton Rouge Parish Visitor Enterprise Fund	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0
West Calcasieu Community Center Fund	\$713,000	\$865,000	\$865,000	\$865,000	\$865,000	\$0
Winn Parish Tourism Fund	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$0

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$29,679,911	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$29,679,911	0	EXISTING OPERATING BUDGET – December 15, 2000
\$0	\$0	0	None
\$0	\$29,679,911	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$29,679,911	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$29,679,911	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 100% of the existing operating budget and total request .

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2001-2002

OTHER CHARGES

\$65,500	Acadia Parish - for promotion of tourism and economic development
\$370,000	Allen Parish - for capital improvements to the parish courthouse and public property in Allen Parish
\$406,000	Ascension Parish - for promotion of tourism and economic development
\$158,350	Avoyelles Parish - for capital improvements, tourism and economic development
\$45,000	Baker - for economic development
\$22,000	Bastrop - community development
\$185,000	Beauregard Parish - for capital improvements to include construction, operation, and maintenance of the Beauregard Parish Covered Arena and other recreational facilities
\$2,400,000	Bossier Parish - riverfront and downtown development and for the operations and maintenance of the civic center and multipurpose arena in Bossier City
\$750,000	Bossier/Caddo Parishes – Shreveport-Bossier Convention and Tourist Commission - tourism development
\$2,368,667	Caddo Parish - Shreveport Riverfront and Convention Center - for capital development and improvements
\$430,000	Calcasieu Parish – Southwest Louisiana Convention and Visitors Bureau - for tourism development
\$865,000	Calcasieu Parish - West Calcasieu Community Center – for capital improvements and maintenance of community center
\$389,000	Calcasieu Parish - city of Lake Charles - for operations, maintenance and capital improvements to civic center
\$3,000	Caldwell Parish - Caldwell Parish Industrial Development Board - for industrial development
\$38,000	Cameron Parish - for tourism development
\$11,712	Claiborne Parish - town of Homer - for economic development
\$82,500	DeSoto Parish - tourism development
\$825,000	East Baton Rouge Parish – Riverside Centroplex, the Louisiana Arts and Science Center, Riverfront Promenade and related projects in the Riverfront Development Plan - for capital improvements
\$1,650,000	East Baton Rouge Parish – Community Improvement - for mass transit and community/economic development
\$825,000	East Baton Rouge Parish – for urban mass transit, Baton Rouge Sports Foundation, and Riverside Centroplex
\$11,200	East Carroll Parish - for tourism promotion
\$5,600	East Feliciana Parish - for economic development and tourism-related expenses
\$5,000	Evangeline Parish - for tourism development
\$21,438	Franklin Parish - Franklin Parish Tourism Commission – for tourism purposes
\$197,300	Iberia Parish - Iberia Parish Tourist Commission - for tourism development
\$6,500	Iberville Parish - for development and capital improvements of tourist sites
\$4,000	Jackson Parish- Jackson Parish Tourism Commission - for tourism related purposes and economic development
\$1,745,000	Jefferson Parish - for operation and maintenance of convention centers, recreational parks, restoration and development projects
\$161,000	Jefferson Parish - town of Gretna – for tourism promotion and for planning, development, and capital improvements of tourism sites
\$107,200	Jefferson Parish - town of Grand Isle - for tourism promotion, for planning, development, and capital improvements of tourism sites
\$100,100	Jefferson Davis Parish – Jefferson Davis Tourist Commission - for promoting and enhancing tourism activities
\$1,724,642	Lafayette Parish - for capital improvements at the Cajundome, capital improvements to Lafayette Children's Museum, for museum purposes or for acquisitions related to tourism
\$100,000	Lafourche Parish - for tourism and economic development
\$11,000	LaSalle Parish - for the LaSalle Economic Development District
\$200,000	Lincoln Parish - Ruston-Lincoln Convention Visitors Bureau - for tourism and economic development
\$95,000	Lincoln Parish - allocated to the municipalities of Choudrant, Dubach, Simsboro, Grambling, Ruston, and Vienna – for infrastructure enhancements which support economic development, tourism, or public health and safety
\$100,000	Livingston Parish – Livingston Parish Tourist Commission - for promoting and enhancing tourism activities
\$37,000	Madison Parish – unspecified

\$50,000	Morehouse Parish - tourism and economic development
\$130,000	Natchitoches Parish – planning and development of the Natchitoches Historic District
\$42,000	Natchitoches Parish – Natchitoches Parish Tourism Commission - for tourism promotion
\$5,883,016	Orleans Parish – New Orleans Metropolitan Convention and Visitor Bureau – for tourism promotion
\$1,430,000	Orleans Parish - allocated to various parish entities for economic development and tourism promotion
\$833,000	Ouachita Parish - Monroe-West Monroe Convention and Visitors Bureau - for tourism and economic development
\$179,300	Plaquemines Parish - for tourism promotion and economic development; including capital improvements
\$10,000	Pointe Coupee Parish - for development and capital improvements of tourist sites
\$266,000	Rapides Parish - for economic development
\$160,800	Rapides Parish - Alexandria/Pineville Area Convention and Visitors Bureau - for capital improvements to the Alexandria/Pineville Exhibition Hall
\$148,900	Rapides Parish - Alexandria/Pineville Area Convention and Visitors Bureau - for tourism promotion
\$144,500	Rapides Parish - city of Pineville - for economic development
\$75,000	Rapides Parish - coliseum
\$6,000	Red River Parish - tourism development
\$45,000	Richland Parish – unspecified
\$50,000	River Parishes (St. John the Baptist, St. James, and St. Charles Parishes) – River Parishes Convention, Tourism, and Visitors Commission - for tourism promotion
\$82,700	Sabine Parish - Sabine Parish Tourist Commission - for promoting tourism activities
\$55,000	St. Bernard Parish - for tourism and economic development
\$98,700	St. Charles Parish - for tourism and economic development
\$8,000	St. Helena Parish - St. Helena Parish Tourist Commission - for tourism development
\$172,000	St. John the Baptist Parish - for acquisition of land and construction of a convention facility
\$50,000	St. Landry Parish - for development, capital improvements, and preservation of tourist sites
\$39,000	St. Martin Parish - St. Martin Parish Tourist Commission - for tourism development
\$365,000	St. Mary Parish - St. Mary Parish Tourist Commission – for tourism development and other economic development activities
\$850,000	St. Tammany Parish - St. Tammany Parish Tourist Commission/St. Tammany Parish Economic and Industrial Development District - for tourism development and capital improvements and economic development
\$339,836	Tangipahoa Parish - Tangipahoa Parish Tourist Commission - for tourism development
\$85,000	Tangipahoa Parish - for economic development
\$189,750	Terrebonne Parish - Houma Area Convention and Visitors Bureau - for tourism development and economic growth activities
\$323,600	Terrebonne Parish - Houma Area Convention and Visitors Bureau and Houma Downtown Development Corporation - for economic development and tourism promotion
\$16,000	Union Parish - for promoting and enhancing tourism activities
\$10,700	Vermilion Parish - for various local educational/tourist facilities
\$204,000	Vernon Parish - for community improvement, capital improvements and maintenance
\$15,000	Washington Parish - Washington Parish Tourist Commission – for tourism development
\$111,000	Washington Parish - for infrastructure and park projects
\$118,400	Webster Parish - Webster Parish Convention & Visitor's Bureau - for tourism development
\$450,000	West Baton Rouge Parish - for development and capital improvements of tourist sites
\$100,000	West Feliciana Parish - St. Francisville - for economic development and tourism related activities
\$21,000	Winn Parish - for maintenance of museum

\$29,679,911 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2001-2002